

Notice of Public Budget Hearing for Village of Stetsonville

Notice is hereby given that on **Monday, November 12, 2018 at 5:30p.m.**, in the Community Meeting Room at the Jean M. Thomsen Memorial Library located at 105 N. Gershwin Street, a Public Hearing on the 2019 Proposed Budget of the Village of Stetsonville will be held. The proposed budget in detail is available for inspection at the Clerk's office. The following is a summary of the proposed 2019 Budget:

Shawn Sullivan, Village Clerk Treasurer

	2017	2018	2018	2019	
Expenditures	Actual	Budget	Projected	Proposed	
General Government	\$ 61,887	\$63,946	\$58,199	\$63,100	
Public Safety	\$ 13,050	\$13,050	\$12,240	\$12,980	
Public Works	\$ 74,229	\$108,812	\$97,219	\$110,828	
Culture, Rec, Educ	\$ 92,811	\$77,183	\$74,468	\$76,190	
Conservation	\$ 3,516	\$0	\$5,678		
Debt Service	\$ 10,358	\$ 11,722	\$ 11,722	\$ 17,107	
Capital Outlay	\$ 80,900				
Total Expenses	\$ 336,751	\$274,713	\$259,526	\$280,205	
	2017	2018	2018	2019	
Revenues	Actual	Budget	Projected	Proposed	
Tax Revenue	\$ 47,214	\$58,893	\$58,900	\$64,199	
Intergovernmental Rev.	\$ 166,045	\$176,449	\$169,492	\$169,625	
Licenses/Dues	\$ 1,219	\$995	\$926	\$1,080	
Tax Equivalent	\$ 20,000	\$20,000	\$20,000	\$20,000	
Public Charge	\$ 14,773	\$14,900	\$14,845	\$15,100	
Misc. Revenue	\$ 12,863	\$2,926	\$10,353	\$9,801	
Other Finance Sources	\$ 41,000	\$550		\$400	
Total Revenues	\$ 303,114	\$274,713	\$274,516	\$280,205	
Fund Balance (12/31)	\$542,528				
	2018	2018	Fund Bal	2019	2019
Fund Name	Revenues	Expenses	12/31/2017	Revenues	Expenses
Tax Incremental Dist. #1	\$ 8,619	\$ 18,418	\$ (35,864)	\$ 25,857	\$ 25,857
Municipal Water Utility	\$ 165,000	\$ 257,987	\$ 2,736,048	\$ 208,204	\$ 208,204
Wastewater Utility	\$ 202,305	\$ 171,145	\$ 1,017,348	\$ 203,373	\$ 203,373

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